

CPV/RR/2008

Fund	Fund Descr	Funds Available	Expenditures
04000	TRAC (Lines 1.1.1 and 1.1.2)	1040000	1040030.22
04210	Regional Activities - RBA	0	0
04400	Dev Support Services (Line 3.1	55000	9383.93
04500	Prog Sppt Res Coord Line 3.1.2	132529	126301.93
		0	
89001	UNICEF JOINT OFF DEV ACT CPV	540866.35	539752.68
89003	UNFPA JOINT OFF DEV ACT CPV	1556257.46	1439155.46
89002	WFP JOINT OFFICE DEV ACT CPV	42339.7	29459.56
89200	WFP JO Other Res Tranch1	-390.16	
89201	WFP JO Other Res Tranch2	54238.21	44853.27
89202	WFP JO Other Res Tranch3	107361.22	87082.91
89203	WFP JO Other Res Tranch4	47350.41	38674.51
89204	WFP JO Other Res Tranch5	0	
02300	RR Prog Sppt Country Offices	858449.55	847637.88
02500	RR UN Support/Country Offices	76512.65	66767.26
02910	RR Reserve Africa	228469.04	217533
	TOTAL/RR/2008	4,738,983.43	4,486,632.61

CPV/OR/2008

Fund	Fund Descr	Funds Available	Expenditures
11888	Country Co-Financing CS	102252	0
20002	DGTTF-ELECTORAL LAWS	150000	147577.33
20004	DGTTF-NATIONAL, REGIONAL LOC	0	0
20005	DGTTF-LEGISLATURES, REGIONAL E		
20012	DGTTF on Elect Cycle Support		
20700	TTF DG Cty Ofc/Reg Co Finance	369998	327763
30000	Programme Cost Sharing	2,231,261.00	1,640,892.00
30071	Programme cost sharing - GOV1	3359	
30079	EUROPEAN COMMISSION		
31900	UNSO2 Cost Sharing Contrib	14501	
55021	UNDP/IBSA FACILITY	34800	37065.47
62000	GEF Voluntary Contribution	1163365.98	1150110.4
62160	GEF LDC/NAPA Programme Actv	0	0
63030	MP Prog Res Gen Prog	59400	0
65410	TF Trade-related Tech Asst	323712	229568.82
68005		0	0
68020	UN CTY Coord Fund - SWE	0	-5.91
68030	UN CTY Coord Fund - NOR	150000	146130.67
68065	UN CTY Coord Fund - GERMANY	30471	29128.24

70100	Special Voluntary Funds (SVF)	0	0
70192	UNV PO MONITORING TRAVEL	0	
70200	UNV Cost sharing contributions	0	0
89105	UNICEF JO Other Res Tranch6	78538.06	0
89106	UNICEF JO Other Res Tranch7	36317.75	0
89107		0	0
89111	UNICEF JO Other Res Tranch12	168656	182516.12
89112	UNICEF JO Other Res Tranch13	28000	24459.8
89115	UNICEF JO Other Res Tranch16	97.86	
89125	UNICEF JO Other Res Tranch26	-36.25	
89126	UNICEF JO Other Res Tranch27	-222.86	0
89127	UNICEF JO Other Res Tranch28	38760.07	23820.46
89128	UNICEF JO Other Res Tranch29	911.72	
89129	UNICEF JO Other Res Tranch30	0	0
89130	UNICEF JO Other Res Tranch31	0	0
89131	UNICEF JO Other Res Tranch32	0	0
89132	UNICEF JO Other Res Tranch33		0
89133	UNICEF JO Other Res Tranch34		
89134	UNICEF JO Other Res Tranch35		
89135	UNICEF JO Other Res Tranch36		
89136	UNICEF JO Other Res Tranch37		
89137	UNICEF JO Other Res Tranch38		
89138	UNICEF JO Other Res Tranch39		
89300	UNFPA JO Other Res Tranch1	0	0
TOTAL/OR/2008		4,984,142.33	3,939,026.40

GRAND TOTAL

8,425,659.01