

Total delivery 2011 = 10,153,000 USD.

Financial Overview 2011 (US\$ Thousands)						
Month	ASL/Cash Limit		By Month	Budget	Expenditure	
	By Month	Cumulative		Cumulative	By Month	Cumulative
January	4,950	7,006	7,867	7,867	235	235
February	15	7,020	1,593	9,460	373	608
March	1,121	8,141	546	10,006	571	1,179
April	1,430	9,570	1,239	11,245	1,665	2,843
May	800	10,370	31	11,276	546	3,390
June	573	10,943	-497	10,779	714	4,104
July	12	10,955	133	10,911	554	4,658
August	2	10,957	-116	10,795	1,454	6,112
September	816	11,773	712	11,507	809	6,922
October	110	11,882	84	11,592	815	7,736
November	8	11,890	26	11,618	1,082	8,818
December	-390	11,501	216	11,834	1,335	10,153
<u>Total</u>		11,501		11,834		10,153