

**CAPE VERDE - CONTRIBUTIONS RECEIVED FOR PROGRAM ACTIVITIES  
YEARS 2009-2010-2011**

Currency USD

Fund	Donor	Description	2009	2010	2011
89129-Basic Education and Gender Quality	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection	250,000		
89125 Comité Français	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection	8,408		
89111-Regular Resources	00035	Programme Staff Salary	199,144	184,953	201,453
89127 Luxembourg Hepatites	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	38,624		
89130-Vaccination campaign against measles and polio.	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	37,237		
89131-ONE UN FUND	10714	Capital Humain: Education, P. Enfance, Jeunes,Protection	247,555		
89131-ONE UN FUND	10714	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	18,562		
89131-ONE UN FUND	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	102,910		
89133-Swiss Committee for UNICEF	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA		30,000	
89134-Luxembourg	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection		25,320	
89134-Luxembourg	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA		77,000	
89138-Training on "Education in Emercencies"	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection		6,000	
89135-ONE UN FUND (Quality of the Education system)	10714	RENF COHERENCE PROG UNITE DEV CAP HUM & REF SEC SOC		50,000	
89135-ONE UN FUND (Quality of the Education system)	10714	Capital Humain: Education, P. Enfance, Jeunes,Protection		92,221	61,636
89136-ONE UN FUND (Reform of the Health Sector)	10714	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA		155,000	18,600
89137-ONE UN FUND (Child and Social protection)	10714	Capital Humain: Education, P. Enfance, Jeunes,Protection		198,500	58,125
89139 (Polio Social Mobilization Activities)	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA			37,502
89140-Training on "Education in Emercencies"	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection			2,000
89143-Basic Education and Gender Quality	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection			450,000
89144-South south Youth Cooperation	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA			7,500
89141-ONE UN FUND (Economic Growth)	10714	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES			6,505
89142-ONE UN FUND (Food Security and School Nutrition)	10714	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA			5,115
89001-Regular Rsources	00035	Capital Humain: Education, P. Enfance, Jeunes,Protection	206,856	205,500	256,250
89001-Regular Rsources	00035	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	100,000	128,545	140,000
89001-Regular Rsources	00035	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	150,000	160,002	152,297
89001-Regular Rsources	00035	Project Identification Management System - Full Biodiversity Protected Areas	10,000		
89001-Regular Rsources	00035	CONSERVATION ENVIRONNEMENT ET PREVENT.DESASTRES NATURELS	34,000	21,000	
89001-Regular Rsources	00035	GOUVERNANCE DEMOCRATIQUE	50,000	50,000	
			1,453,296	1,384,041	1,396,983

Fund	Donor	Description	2009	2010	2011
89201-Land side Transport & Storage Handling (LTSH)	00037	CAPITAL HUMAIN - CANTINES SCOLAIRES	59,247		
89202-Direct Support Cost (DSC)	00037	CAPITAL HUMAIN - CANTINES SCOLAIRES	80,210		90,980
89203-Other Direct Operational Cost (ODOC)	00037	CAPITAL HUMAIN - CANTINES SCOLAIRES	52,915	30,000	7,346
89204-ONE UN FUND	10714	CAPITAL HUMAIN - CANTINES SCOLAIRES		115,356	
			192,372	145,356	98,326

Fund	Donor	Description	2009	2010	2011
30000-Programme Cost Sharing	00071	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	14,604		

Fund	Donor	Description	2009	2010	2011
30000/30071-Programme Cost Sharing Govt	00092	Project Identification Management System (PIMS) Full Biodiversity Protected Areas	478,011	239,862	
30000/30071-Programme Cost Sharing	00092	Project Identification Management System: ) Adaptation ClimateChange and Coast Change - Cape Verde	16,389	26,504	29,502
30071-Programme Cost Sharing Govt	00092	Project Identification Management System Consolidation of Cape verde Protected Areas		201,000	
			494,400	467,365	29,502

Fund	Donor	Description	2009	2010	2011
30000-Programme Cost Sharing	00155	GOUVERNANCE DEMOCRATIQUE (APPUI. RENF. SYST. ELECTORAL CV)	250,000	250,000	
30000-Programme Cost Sharing	00155	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	350,923	284,232	
30000-Programme Cost Sharing	00155	Support to UN Coordination	27,250		
30000-Programme Cost Sharing	00155	Capital Humain: Education, Petite Enfance, Jeunes,Protection	316,783	486,563	
30000-Programme Cost Sharing	00155	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	180,839	105,000	
30000-Programme Cost Sharing	00155	Strengthening Aid Coordination&Effectiveness-Cape Verde		216,450	

			1,125,795	1,342,245	-
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Fund	Donor	Description	2009	2010	2011
20700-TTF DG Cty Ofc/Reg Co Finance	00220	GOUVERNANCE DEMOCRATIQUE (RENF GOV ELECTROQ/REFORME ETAT)	370,000		
30000-Programme Cost Sharing	00220	EMPLOIS JEUNES ET COHESION SOCIALE	321,913	1,187,145	
			691,913	1,187,145	-

Fund	Donor	Description	2009	2010	2011
30000-Programme Cost Sharing	11234	Dengue Control		196,929	
			-	196,929	-

Fund	Donor	Description	2009	2010	2011
89300-ONE UN FUND	10714	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	58,521	53,738	74,766
89300-ONE UN FUND	10714	Capital Humain: Education, P. Enfance, Jeunes,Protection	75,999	119,626	96,097
89300-ONE UN FUND	10714	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	81,717	467,290	79,094
89300-ONE UN FUND	10714	CONSERVATION ENVIRONNEMENT ET PREVENT.DESASTRES NATURELS		27,757	
89300-ONE UN FUND	10714	EMPLOIS JEUNES ET COHESION SOCIALE			7,524
89003-Regular Resources	00031	Project Identification Management System(PIMS)Full Biodiversity Protected Areas	10,000		
89003-Regular Resources	00031	GOUVERNANCE DEMOCRATIQUE	103,000	99,937	100,000
89003-Regular Resources	00031	CONSERVATION ENVIRONNEMENT ET PREVENT.DESASTRES NATURELS	25,491	26,162	
89003-Regular Resources	00031	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	270,871	205,630	215,000
89003-Regular Resources	00031	Capital Humain: Education, P. Enfance, Jeunes,Protection	322,041	278,812	327,000
89003-Regular Resources	00031	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	515,350	512,804	524,227
89003-Regular Resources	00031	RENF COHERENCE PROG UNITE DEV CAP HUM & REF SEC SOC	128,500	33,313	
			1,591,490	1,825,069	1,423,708

Fund	Donor	Description	2009	2010	2011
30079-European Commission	10159	00060268 Support to Electoral Cycles		93,678	
			-	93,678	-

Fund	Donor	Description	2009	2010	2011
70200-UNV Cost sharing contributions (One UN Fund)	10714	00058046 PARTICIPATION DE LA JEUNESSE DEVELOPPEMENT	58,677	63,150	58,717
70100-Special Voluntary Funds (SVF)	00011	00058046 PARTICIPATION DE LA JEUNESSE DEVELOPPEMENT	59,106	80,794	196,700
			117,783	143,944	255,417

Fund	Donor	Description	2009	2010	2011
30000-ONE UN FUND	10714	Project Identification Management System(PIMS) Full Biodiversity Protected Areas	130,557	10,000	
30000-ONE UN FUND	10714	GOUVERNANCE DEMOCRATIQUE	109,296	455,000	213,690
30000-ONE UN FUND	10714	CONSERVATION ENVIRONNEMENT ET PREVENT.DESASTRES NATURELS	142,000	180,700	99,675
30000-ONE UN FUND	10714	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	47,644		69,948
30000-ONE UN FUND	10714	Project Identification Management System(PIMS) Adaptation ClimateChange and Coast Change - Cape Verde	82,000		
30000-ONE UN FUND	10714	Support to Delivering as One UN	54,450		17,487
30000-ONE UN FUND	10714	National Communications Support Programme		5,000	
30000-ONE UN FUND	10714	WATER DESALINATION IN S.NICOLAU		5,000	60,000

04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	GOUVERNANCE DEMOCRATIQUE	183,101	309,153	280,000
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	PROMOTION CROISSANCE ET OPPORTUN.ECONOM.PLUS VULNERABLES	128,000	108,129	114,000
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	CAPITAL HUMAIN - SANTE/SREPRODUCTIVE/NUTRITION/VIH-SIDA	60,000		
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	ENVIRONNEMENT ET PREVENT.DESASTRES NATURELS	228,899	184,718	
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	Project Identification Management System (PIMS) : west Africa Adaptation ClimateChange and Coast Change - Cape Verde			25,000
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	Project Identification Management System(PIMS) Cape Verde National Adaptation Action Plan			39,000
04000-TRAC (Lines 1.1.1 and 1.1.2)	00012	Project Identification Management System (PIMS) Consolidation of Cape Verde Protected Areas			102,000
04210-Regional Activities - RBA	00012		228,014		219,000
04400-Development Support Services - DSS	00012	Assistance au Développement	55,000	55,000	50,000
04500-Support to UN Coordination	00012	Support to UN Coordination	125,444	222,247	106,107
			1,574,405	1,534,947	1,395,907

Fund	Donor	Description	2009	2010	2011
20004-DGTTF-NATIONAL, REGIONAL LOCAL		GOUVERNANCE DEMOCRATIQUE	200,000		
55021-UNDP/IBSA FACILITY		WATER DESALINATION IN S.NICOLAU	11,500	931,580	902,000
62000-GEF Voluntary Contribution		National Communications Support Programme	272,056	118,347	
62000-GEF Voluntary Contribution		Project Identification Management System(PIMS) ) Adaptation ClimateChange and Coast Change - Cape Verde	162,700	281,868	68,887
62000-GEF Voluntary Contribution		Project Identification Management System (PIMS) CONSOLIDATION CAPE VERDE	100,000		
62160-GEF LDC/NAPA Programme Actv		Project Identification Management System(PIMS) Cape Verde National Adaptation Action Plan Follow up	100,000		
62160-GEF LDC/NAPA Programme Actv		Project Identification Management System(PIMS) National Adaptation Action Plan FOLLOW UP	269,000	167,501	1,115,000
20005-DGTTF-LEGISLATURES, REGIONAL E		GOUVERNANCE DEMOCRATIQUE (APPUI RENF MODER PARLEMENT CV)		200,000	50,632
20012-DGTTF on Elect Cycle Support		GOUVERNANCE DEMOCRATIQUE (APPUI PROC. ELECTORAUX 011/012)		401,647	
62000-GEF Voluntary Contribution		Project Identification Management System(PIMS)Consolidation of Cape Verde Protected Areas		116,000	807,000
20009-DGTTF- ANTI-CORRUPTION-OPEN		GOUVERNANCE DEMOCRATIQUE (RENF.CAPACIT. COUR DES COMPTES)			150,000
20012-DGTTF on Elect Cycle Support		GOUVERNANCE DEMOCRATIQUE (APPUI PROC. ELECTORAUX 011/012)			148,353
<b>TOTAL</b>			<b>1,115,256</b>	<b>2,216,943</b>	<b>3,241,872</b>

Fund	Donor	Description	2009	2010	2011
68030-UN CTY Coord Fund - NOR (Govt of Norway)	00187	Support to Delivering as One UN	150,000		
68005-UN CTY Coord Fund-UK(Govt of United Kingdom)	00248	Support to UN Coordination	76,261		
68020-UN CTY Coord Fund - SWE Governement of Sweden	00231	Support to UN Coordination		50,000	
68035-UN CTY Cood Fund - NET (Govt of Netherlands)	00182	Support to Delivering as One UN		150,000	
			226,261	200,000	-

Date: 2/20/2012