

### The One Program in Cape Verde


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**4. Human Capital and Social Protection** - Human capital is Cape Verde's most important resource. Sustainable development of the country is based on human capacity. The improvement of the education system and vocational training, child and social protection, the reinforcement of the "acceleration strategy for children's health" implementation, youth participation, capacity development at the community and family level for health matters as well as the reform of the health sector, are the key elements in the national development strategy of human capital. A new landmark has been established with the installation of the Public University of Cape Verde. To this effect, it is necessary to emphasize primary and secondary education and to ensure that higher education is a priority. With the objective to support the development of human capital in Cape Verde, the Agencies will contribute to improve the performance of social services as well as their accessibility to the most resource poor. This will include seeing that national and community institutions and civil society organizations ensure the rights of people to effective socio-economic inclusion

<b>Duration</b>	<b>Stratig date: 01 July/2008</b> <b>End date: 31/Dec/ 2010</b>												
<b>Sub-Program</b>	<b>Quality of the Education System</b>												
<b>Contact</b>													
<b>Objectives</b>	This sub-programme aims to reinforce capacities to bring to reality the vision of social and economic transformation in Cape Verde												
<b>Program Document</b>	<b>link to the Annual Work Plan</b>												
<b>Sub-program key areas of intervention</b>	<ul style="list-style-type: none"> <li>• Access to quality education and vocational training</li> <li>• Education / HIV</li> <li>• School Feeding</li> <li>• Curricula review</li> <li>• Water, hygiene and sanitation</li> </ul>												
<b>Partners</b>	<p><b>National Partners</b></p> <ul style="list-style-type: none"> <li>• The Ministry of Education and Higher Education</li> <li>• The Ministry of Labour,</li> <li>• Professional Training and Social Solidarity</li> <li>• Universities</li> <li>• ICIEG</li> <li>• ICASE.</li> </ul> <p><b>UN Agencies</b></p> <p>UNESCO (lead agency)  ILO, FAO, WHO, UNAIDS, WFP, ITU, UNFPA, UNICEF, UNIDO and UNIFEM</p>												
<b>Budget for the cycle</b>	<b>Received/Pledged: \$7,103,000</b> <b>Funding Gap: \$2,255,000</b> <b>Total : \$9,358,000</b>												
<b>2009 sub program Budget and delivery (link to the AWP)</b>	<table> <tr> <td>Core+Non Core Planned : .....</td> <td>US\$ 1.845.771</td> </tr> <tr> <td>Core+Non Spent 31/Dec/09:.....</td> <td>US\$ 1.481.969</td> </tr> <tr> <td>Funds allocated from Transition Fund (TF).....</td> <td>US\$ 243.598</td> </tr> <tr> <td>TF spent (by 31 December 2009).....</td> <td>US\$ 148.393</td> </tr> <tr> <td><b>Total Resources Available .....</b></td> <td><b>US\$ 2.089.369</b></td> </tr> <tr> <td><b>TOTAL SPENT.....</b></td> <td><b>US\$ 1.630.363</b></td> </tr> </table>	Core+Non Core Planned : .....	US\$ 1.845.771	Core+Non Spent 31/Dec/09:.....	US\$ 1.481.969	Funds allocated from Transition Fund (TF).....	US\$ 243.598	TF spent (by 31 December 2009).....	US\$ 148.393	<b>Total Resources Available .....</b>	<b>US\$ 2.089.369</b>	<b>TOTAL SPENT.....</b>	<b>US\$ 1.630.363</b>
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<b>TOTAL SPENT.....</b>	<b>US\$ 1.630.363</b>												
<b>Delivery by the end 2009 (link to the AWP)</b>	<b>Rate Core+Non-Core : 80,3%</b> <b>Rate TF: 60,9%</b> <b>Rate Total : 78,0%</b>												
<b>Donors</b>													

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<b>Duration</b>	<b>Stratig date: 01 July/2008</b> <b>End date: 31/Dec/ 2010</b>		
<b>Sub-Program</b>	<b>Youth Participation</b>		
<b>Contact</b>			
<b>Objectives</b>	This sub-programme aims to support young people to exercise their right to active participation in the country's development, through promotion of volunteer services and reinforcement of civil society institutions and organizations.		
<b>Program Document</b>	<a href="#">link to the Annual Work Plan ]</a>		
<b>Sub-program key areas of intervention</b>	<ul style="list-style-type: none"> <li>• Youth participation in country development/Capacity building</li> <li>• Policies and strategies for Youth</li> <li>• Services access</li> <li>• Promotion of the Volunteer</li> </ul>		
<b>Partners</b>	<p><b>National Partners</b></p> <ul style="list-style-type: none"> <li>• The Ministry of Youth and Sports</li> <li>• NGOs</li> <li>• The League of Juvenile Associations,</li> <li>• Municipalities</li> <li>• The Capeverdian Youth Federation.</li> </ul> <p><b>UN Agencies</b></p> <p>UNFPA (lead agency) UNICEF, WHO, UNAIDS and UNV</p>		
<b>Budget for the cycle</b>	<p><b>Received/Pledged:</b> \$7,103,000  <b>Funding Gap:</b> \$2,255,000  <b>Total :</b> \$9,358,000</p>		
<b>2009 sub program Budget and delivery (link to the AWP)</b>	<b>Core+Non Core Planned :</b>	US\$	<b>393.524</b>
	<b>Core+Non Spent 31/Dec/09:</b>	US\$	<b>260.188</b>
	<b>Funds allocated from Transition Fund (TF):</b>	US\$	<b>97.666</b>
	<b>TF spent (by 31 December 2009):</b>	US\$	<b>39.685</b>
	<b>Total Resources Available :</b>	US\$	<b>491.190</b>
	<b>TOTAL SPENT :</b>	US\$	<b>299.873</b>
<b>Delivery by the end 2009 (link to the AWP)</b>	<p><b>Rate Core+Non-Core : 66,1%</b>  <b>Rate TF: 40,6%</b>  <b>Rate Total : 61,1%</b></p>		
<b>Donors</b>			

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<b>Duration</b>	<b>Stratig date: 01 July/2008</b> <b>End date: 31/Dec/ 2010</b>		
<b>Sub-Program</b>	<b>Contribution to the reform of the health sector</b>		
<b>Responsible</b>			
<b>Objectives</b>	This sub-programme aims to support national institutions by implementing and monitoring progress in the realisation of health service-related human rights. Particular attention is put on the most vulnerable.		
<b>Program Document</b>	<a href="#">link to the Annual Work Plan</a>		
<b>Sub-program key areas of intervention</b>	<ul style="list-style-type: none"> <li>• Advocacy</li> <li>• Monitoring of progress in the achievement of health services-related human rights/Capacity building</li> <li>• Policies and strategies</li> <li>• Immunization/Maternal Health/HIV-AIDS: social mobilization, care health and equipment supply</li> </ul>		
<b>Partners</b>	<p><b>National Partners</b></p> <ul style="list-style-type: none"> <li>• The Ministry of Health</li> <li>• The Ministry of Education and Higher Education, the</li> <li>• Ministry of Labour Professional Training and Social Solidarity</li> <li>• CCS/SIDA</li> <li>• ICIEG</li> <li>• Municipalities</li> <li>• Associations for Disabled People</li> <li>• NGOs</li> </ul> <p><b>UN Agencies</b></p> <p>WHO (lead agency) UNICEF, UNAIDS, WFP, UNDP and UNFPA</p>		
<b>Budget for the cycle</b>	<b>Received/Pledged: \$4,994,000</b> <b>Funding Gap: \$2,226,000</b> <b>Total : \$7,220,000</b>		
<b>2009 sub program Budget and delivery (link to the AWP)</b>	<b>Core+Non Core Planned :</b>	<b>US\$</b>	<b>1.479.773 \$</b>
	<b>Core+Non Spent 31/Dec/09:</b>	<b>US\$</b>	<b>1.340.625 \$</b>
	<b>Funds allocated from Transition Fund (TF):</b>	<b>US\$</b>	<b>383.431 \$</b>
	<b>TF spent (by 31 December 2009):</b>	<b>US\$</b>	<b>250.016 \$</b>
	<b>Total Resources Available :</b>	<b>US\$</b>	<b>1.863.204 \$</b>
	<b>TOTAL SPENT:</b>	<b>US\$</b>	<b>1.590.641 \$</b>
<b>Delivery by the end 2009 (link to the AWP)</b>	<b>Rate Core+Non-Core 90,6 %</b> <b>Rate TF: 65,2%</b> <b>Rate Total : 85,4%</b>		
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<b>Sub-Program</b>	<b>Child and social protection</b>																		
<b>Responsible</b>	Nelida Rodrigues, Head of Unit Governance and Program Manager UN Bulding . Achada Santo Antonio Tel. (238) 260 96 30 e-mail: <a href="mailto:nelida.rodrigues@cv.io.un.org">nelida.rodrigues@cv.io.un.org</a> Eduardo Cardoso, Program Specialist Protection UN Bulding . Achada Santo Antonio Tel. (238) 260 96 08 e-mail: <a href="mailto:eduardo.cardoso@cv.io.un">eduardo.cardoso@cv.io.un</a>																		
<b>Objectives</b>	This sub-programme aims to support national and community institutions to ensure a protective environment for children and an effective and long-lasting social protection system																		
<b>Program Document</b>	<b>link to the Annual Work Plan</b>																		
<b>Sub-program key areas of intervention</b>	<ul style="list-style-type: none"> <li>• Advocacy for sustainable system of social and Child protection</li> <li>• Policies and strategies</li> <li>• Institutional capacity building</li> <li>• Social protection services</li> <li>• Training</li> <li>• Promotion of Citizenship (child participation)</li> </ul>																		
<b>Partners</b>	<p><b>National Partners</b></p> <p>The Ministry of Labour, Professional Training and Social Solidarity The Ministry of Health, The Ministry of Education and Higher Education ICCA (Capeverdian Institute for Children and Adolescent) CCS/SIDA ICIEG Municipalities Associations for Disabled People NGOs</p> <p><b>UN Agencies</b></p> <p>UNICEF (lead agency) FAO, UNODC, UNAIDS, WFP, ITU, UNFPA, and WHO</p>																		
<b>Budget for the cycle</b>	<p><b>Received/Pledged: \$1,480,000</b></p> <p><b>Funding Gap: \$801,000</b></p> <p><b>Total : \$2,281,000</b></p>																		
<b>2009 sub program Budget and delivery (link to the AWP)</b>	<table> <tr> <td>Core+Non Core Planned : .....</td> <td>US\$</td> <td>379,356</td> </tr> <tr> <td>Core+Non Spent 31/Dec/09:.....</td> <td>US\$</td> <td>324,834</td> </tr> <tr> <td>Funds allocated from Transition Fund (TF).....</td> <td>US\$</td> <td>105,174</td> </tr> <tr> <td>TF spent (by 31 December 2009).....</td> <td>US\$</td> <td>105,148</td> </tr> <tr> <td>Total Resources Available .....</td> <td>US\$</td> <td>484,530</td> </tr> <tr> <td>TOTAL SPENT.....</td> <td>US\$</td> <td>429,982</td> </tr> </table>	Core+Non Core Planned : .....	US\$	379,356	Core+Non Spent 31/Dec/09:.....	US\$	324,834	Funds allocated from Transition Fund (TF).....	US\$	105,174	TF spent (by 31 December 2009).....	US\$	105,148	Total Resources Available .....	US\$	484,530	TOTAL SPENT.....	US\$	429,982
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<b>Delivery by the end 2009 (link to the AWP)</b>	<p>Rate Core+Non-Core 85,6 %</p> <p>Rate TF: 100,0%</p> <p>Rate Total : 88,7%</p>																		
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